

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	8 October 2020
Title:	Project Appraisal Update – Town Mills, Andover
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1 That the Executive Member for Environment and Transport approves the revised project appraisal for the improvements at Town Mills, Andover as set out in the supporting report.
- 1.2 That approval be given to increase the Capital Programme value of Town Mills, Andover from £1,303,000 to £1,615,000 (increase of £312,000) to be funded by existing developer contributions.

2. Reasons for the decision:

- 2.1 To ensure the scheme is completed despite unforeseen additional costs which have arisen due to uncharted services, the discovery and disposal of asbestos material from site, and delays to associated utility works caused by the Covid-19 Pandemic.
- 2.2 To improve pedestrian and cycling accessibility in the Town Mills area of Andover.

3. Other options considered and rejected:

- 3.1 With respect to the additional work outlined in the supporting report, the option to do nothing was rejected as the scheme was already in construction and the County Council had made a commitment to deliver the improvements.
- 3.2 Options were considered to restart the utility diversion works earlier, but this was not in the control of the County Council and a delay had to be accepted.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5. **Dispensation granted by the Conduct Advisory Panel: None.**

6. **Reason(s) for the matter being dealt with if urgent: not applicable.**

7. **Statement from the Decision Maker:**

Approved by:

Date:

8 October 2020

**Executive Member for Economy, Transport and
Environment
Councillor Rob Humby**